

PARVATIBAI CHOWGULE COLLEGE OF ARTS AND SCIENCE (AUTONOMOUS)  
MARGAO- GOA

College Budget for the Financial year 2022-23

As per pattern of financial assistance of UGC to Autonomous Colleges

BUDGETED RECEIPTS	AMOUNT (Rs.)	BUDGETED PAYMENTS	AMOUNT (Rs.)
		Up-gradation of syllabus on regular basis making it skill oriented with quantifiable outcomes	3,50,000.00
		Orientation and re-training teachers	50,000.00
		Re-designing courses and development of teaching/ learning material	1,00,000.00
		Workshops and Seminars	1,30,000.00
		Examination Reforms	0.00
		Furniture for office, classrooms, library and laboratories, Library equipment, books/journals	1,00,000.00
		Renovation and repairs not leading to construction of a new building	2,50,000.00
		Extension Activities	50,000.00
		Office equipment, teaching aids and laboratory equipment	2,50,000.00
		Guest/Visiting faculty	1,00,000.00
		Capacity Building for teachers	1,20,000.00
		Development of Area Study Programmes	0.00
<b>TOTAL RS.</b>	-		<b>15,00,000.00</b>
To be claimed from UGC Under Financial Assistance to Autonomous College			
	<b>15,00,000.00</b>		<b>15,00,000.00</b>

**Finance Committee**

Name of the Member/Invitee	Designation	Signature
1. Dr. Shaila Ghanti (Offg.Principal)	Chairman	<i>[Signature]</i>
2.Cdr. Parijat Sinha (Rtd.)	Nominee of Governing Body	<i>[Signature]</i> 4/3/2022
3.Shri Satyawar L. Talwadkar	Finance Officer Affiliating University	<i>[Signature]</i> 4/3/2022
4. Dr. Ananya Das (Vice Principal)	One senior -most teacher of the college	<i>[Signature]</i> 4/3/2022
5. Shri Dattaprasad Prabhudesai	Co-opted Member	<i>[Signature]</i>
6. Shri Mahadev Sawant	Co-opted Member	<i>[Signature]</i>

Date: 04/03/2022