

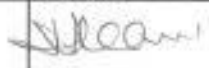


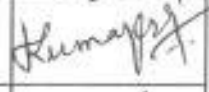
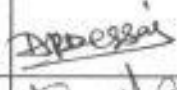

PARVATIBAI CHOWGULE COLLEGE OF ARTS AND SCIENCE (AUTONOMOUS)  
MARGAO- GOA

College Budget for the Financial year 2021-22

As per pattern of financial assistance of UGC to Autonomous Colleges

BUDGETED RECEIPTS	AMOUNT (Rs.)	BUDGETED PAYMENTS	AMOUNT (Rs.)
		Up-gradation of syllabus on regular basis making it skill oriented with quantifiable outcomes	3,00,000.00
		Orientation and re-training teachers	30,000.00
		Re-designing courses and development of teaching/learning material	1,00,000.00
		Workshops and Seminars	1,00,000.00
		Examination Reforms	0.00
		Furniture for office, classrooms, library and laboratories, Library equipment, books/journals	2,00,000.00
		Renovation and repairs not leading to construction of a new building	2,50,000.00
		Extension Activities	50,000.00
		Office equipment, teaching aids and laboratory equipment	3,40,000.00
		Guest/Visiting faculty	1,00,000.00
		Capacity Building for teachers	30,000.00
		Development of Area Study Programmes	0.00
<b>TOTAL RS.</b>	-		<b>15,00,000.00</b>
To be claimed from UGC Under Financial Assistance to Autonomous College			
	15,00,000.00		15,00,000.00

**Finance Committee**

Name of the Member/Invitee	Designation	Signature
1. Shri H.S.S. Nadkarni (Offg.Principal)	Chairman	
2. Dr R. V. Gaonkar	Nominee of Governing Body	
3. Shri Ramesh V. Pai	Finance Officer Affiliating University	
4. Shri Kumaresh V.C.	One senior -most teacher of the college	
5. Shri Dattaprasad Prabhudesai	Co-opted Member	
6. Shri Mahadev Sawant	Co-opted Member	

Date: 31/07/2021