

PARVATIBAI CHOWGULE COLLEGE OF ARTS & SCIENCE, AUTONOMOUS,  
MARGAO-GOA.

Q.4.4.1 Expenditure incurred on Maintenance of Physical facilities & Academic support facilities excluding salary component, as a percentage during the last five years

Year	Budget on Maintenance of academic facilities (excluding salary for human resources)	Expenditure on Maintenance of academic facilities (excluding salary for human resources)	Budget on Maintenance of physical facilities (excluding salary for human resources)	Expenditure on Maintenance of physical facilities (excluding salary for human resources)
2020-21	32,85,000.00	21,07,550.24	1,19,20,844.00	88,10,313.44
2019-20	97,02,000.00	64,12,623.96	1,81,08,844.00	1,45,90,740.14
2018-19	87,05,000.00	64,42,971.94	2,44,26,284.00	2,12,26,028.19
2017-18	63,71,717.40	55,09,004.67	2,19,37,344.00	1,78,70,138.27
2016-17	65,65,390.04	53,47,361.00	1,34,57,844.00	1,30,77,893.42

*Sachin*  
OFFG. PRINCIPAL  
PARVATIBAI CHOWGULE COLLEGE  
OF ARTS & SCIENCE  
MARGAO-GOA



06/10/2021

Verified as per information +  
explanations given by the  
college administration

*Rohit*  
*Marathe*

Name : CA Rohit Marathe