

PARVATIBAI CHOWGULE COLLEGE OF ARTS & SCIENCE
(AUTONOMOUS)

LIBRARY ANNUAL EXPENDITURE

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SUMMARY OF ANNUAL LIBRARY EXPENDITURE

PARVATIBAI CHOWGULE COLLEGE OF ARTS & SCIENCE, AUTONOMOUS, MARGAO-GOA

4.2.3 Average annual expenditure for purchase of books and journals during the last five years

Year of Expenditure	Expenditure on the purchase of books	Expenditure on the purchase of journals	Budget Allocated	Expenditure on subscription to e-journals and other e-resources
2020-2021	4,29,071.00	7,166.00	6,30,000.00	5,900.00
2019-2020	5,09,618.00	48,203.00	7,00,000.00	-
2018-2019	2,55,194.10	95,717.00	3,65,000.00	5,900.00
2017-2018	2,43,482.00	94,699.00	4,11,000.00	5,900.00
2016-2017	2,45,088.00	89,279.00	4,93,213.00	5,750.00
TOTAL	16,82,453.10	3,35,064.00	25,99,213.00	

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YEAR 2020-21

PARVATIBAI CHOWGULE COLLEGE OF ARTS & SCIENCE, AUTONOMOUS, MARGAO-GOA

Year 2020-21

Library Budget & Utilised Amount		
Aided Programmes		
Particulars	Budget allocated for Library	Budget utilised for Library
Library Books	3,00,000.00	2,87,189.00
Educational Journals	30,000.00	7,166.00

Self funded Programmes

Particulars	Budget allocated for Library	Budget utilised for Library
Library Books	3,00,000.00	1,41,882.00
Grand Total	6,30,000.00	4,36,237.00

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YEAR 2019-20

PARVATIBAI CHOWGULE COLLEGE OF ARTS & SCIENCE,
AUTONOMOUS, MARGAO-GOA

Year 2019-20

Library Budget & Utilised Amount		
Aided Programmes		
Particulars	Budget allocated for Library	Budget utilised for Library
Library Books	4,30,000.00	4,26,249.00
Educational Journals	1,50,000.00	48,203.00
Self funded Programmes		
Particulars	Budget allocated for Library	Budget utilised for Library
Library Books	1,20,000.00	83,369.00
Grand Total	7,00,000.00	5,57,821.00

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YEAR 2018-19

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AUTONOMOUS, MARGAO-GOA

Year 2018-19

Library Budget & Utilised Amount		
Aided Programmes		
Particulars	Budget allocated for Library	Budget utilised for Library
Library Books	2,00,000.00	2,26,968.10
Educational Journals	1,00,000.00	90,770.00
Self funded Programmes		
Particulars	Budget allocated for Library	Budget utilised for Library
Library Books	50,000.00	28,226.00
Journals & Periodicals	15,000.00	4,947.00
Grand Total	3,65,000.00	3,50,911.10


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YEAR 2017-18

PARVATIBAI CHOWGULE COLLEGE OF ARTS & SCIENCE,
AUTONOMOUS, MARGAO-GOA

Year 2017-18

Library Budget & Utilised Amount		
Aided Programmes		
Particulars	Budget allocated for Library	Budget utilised for Library
Library Books	2,51,000.00	2,43,482.00
Educational Journals	90,000.00	87,444.00

Self funded Programmes

Particulars	Budget allocated for Library	Budget utilised for Library
Library Books	60,000.00	0.00
Journals & Periodicals	10,000.00	7,255.00
Grand Total	4,11,000.00	3,38,181.00



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YEAR 2016-17

PARVATIBAI CHOWGULE COLLEGE OF ARTS & SCIENCE,
AUTONOMOUS, MARGAO-GOA

Year: 2016-17

Library Budget & Utilised Amount

Aided Programmes

Particulars	Budget allocated for Library	Budget utilised for Library
Library Books	3,76,213.00	2,38,179.00
Educational Journals	1,05,000.00	87,809.00

Self funded Programmes

Particulars	Budget allocated for Library	Budget utilised for Library
Library Books	10,000.00	6,909.00
Journals & Periodicals	2,000.00	1,470.00

Grand Total	4,93,213.00	3,34,367.00
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