

**PARVATIBAI CHOWGULE COLLEGE OF ARTS & SCIENCE,  
AUTONOMOUS, MARGAO-GOA**

4.1.4 Average percentage of budget allocation, excluding salary for infrastructure augmentation during the last five years		
Year of allocation	Budget allocated for infrastructure augmentation	Budget utilised for infrastructure development
2020-21	15,30,000.00	9,20,704.00
2019-20	1,04,44,516.00	91,70,460.22
2018-19	1,88,99,500.00	1,21,55,279.00
2017-18	98,47,500.00	89,30,058.00
2016-17	29,87,405.00	29,13,689.00
<b>TOTAL</b>	<b>4,37,08,921.00</b>	<b>3,40,90,190.22</b>

*S. Subhan*

OFFG. PRINCIPAL  
PARVATIBAI CHOWGULE COLLEGE  
OF ARTS & SCIENCE  
MARGAO-GOA.

