

PARVATIBAI CHOWGULE COLLEGE OF ARTS & SCIENCE
(AUTONOMOUS)

INFRASTRUCTURE AUGMENTATION ANNUAL BUDGET
ESTIMATES

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YEAR 2020-21

PARVATIBAI CHOWGULE COLLEGE OF ARTS & SCIENCE, AUTONOMOUS, MARGAO-GOA

Year : 2020-21

Aided Programmes Budget Estimates

Budget Estimates	
Particulars	Amount
Laptop, Desktop, Printer, Stabil UPS, Server Periph	1,50,000.00
Laboratory Equipments and Apparatus	2,00,000.00
ICT Equipments/LCD Projectors/Screen	1,50,000.00
Safety & Security Equipments (CCTV/Fire Extingu)	2,00,000.00
Equipments (Autonomy)	3,80,000.00
Sports Equipment	1,00,000.00
Total	11,80,000.00

Self funded Programmes

Computers & Softwares	2,00,000.00
Equipment	1,00,000.00
Electrical Installation	50,000.00
Total	3,50,000.00

S. Choudhary

OFFG. PRINCIPAL
PARVATIBAI CHOWGULE COLLEGE
OF ARTS & SCIENCE
MARGAO-GOA



YEAR 2019-20

PARVATIBAI CHOWGULE COLLEGE OF ARTS & SCIENCE, AUTONOMOUS,
MARGAO-GOA

Year : 2019-20

Aided Programmes Budget Estimates

Budget Estimates	
Particulars	Amount
Laptop, Desktop, Printer, Stabil UPS, Server Periph	3,00,000.00
Laboratory Equipments and Apparatus	1,00,000.00
ICT Equipments/LCD Projectors/Screen	3,00,000.00
Safety & Security Equipments (CCTV/Fire Extingu)	3,00,000.00
Public address system	3,00,000.00
Equipments	5,00,000.00
Furniture & Fixtures	1,00,000.00
Equipments (Autonomy)	3,00,000.00
Equipments (DBT)	32,19,834.00
New Construction(RUSA)	26,35,804.00
Total	80,55,638.00

Self funded Programmes

Computers & Softwares	5,00,000.00
Equipment	7,00,000.00
Block-H Construction	11,88,878.00
Total	23,88,878.00


PRINCIPAL
PARVATIBAI CHOWGULE COLLEGE
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YEAR 2018-19

PARVATIBAI CHOWGULE COLLEGE OF ARTS & SCIENCE, AUTONOMOUS,
MARGAO-GOA

Year : 2018-19

Aided Programmes Budget Estimates

Budget Estimates	
Particulars	Amount
Computers, Peripherals & Softwares	4,00,000.00
Laboratory Equipment & Apparatus	1,50,000.00
Equipments	4,70,000.00
Furnitures & Fixtures	2,50,000.00
Equipments (Autonomy)	4,30,000.00
Furniture & Fixtures (Autonomy)	3,20,000.00
Equipments (DBT)	60,00,000.00
Equipments (RUSA)	1,79,500.00
New Construction(RUSA)	70,00,000.00
Total	1,51,99,500.00

Self funded Programmes Budget Estimates

Computers & Softwares	25,00,000.00
Equipments	10,00,000.00
Furniture & Fixtures	2,00,000.00
Total	37,00,000.00


PRINCIPAL
PARVATIBAI CHOWGULE COLLEGE
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YEAR 2017-18

PARVATIBAI CHOWGULE COLLEGE OF ARTS & SCIENCE, AUTONOMOUS,
MARGAO-GOA

Year : 2017-18

Aided Programmes Budget Estimates

Budget Estimates	
Particulars	Amount
Computers, Peripherals & Softwares	11,75,000.00
Laboratory Equipment & Apparatus	2,50,000.00
Equipments	4,62,500.00
Equipments (Autonomy)	2,00,000.00
Equipments (RUSA)	60,00,000.00
Furnitures & Fixtures	1,10,000.00
Total	81,97,500.00

Self Finance Programmes Budget Estimates

Budget Estimates	
Particulars	Amount
Computers, Peripherals & Softwares	3,50,000.00
Equipments	10,00,000.00
Furniture & Fixtures	2,00,000.00
Furniture (Hostel)	1,00,000.00
Total	16,50,000.00


PRINCIPAL
PARVATIBAI CHOWGULE COLLEGE
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MARGAO-GOA

YEAR 2016-17

PARVATIBAI CHOWGULE COLLEGE OF ARTS & SCIENCE,
AUTONOMOUS, MARGAO-GOA

Year : 2016-17

Aided Programmes Budget Estimates

Budget Estimates	
Particulars	Amount
Computers, Peripherals & Softwares	2,20,000.00
Laboratory Equipments & Apparatus	1,75,000.00
Equipments	5,00,000.00
Furnitures & Fixtures	1,80,000.00
Equipments(UGC XII Plan GDA Capital Assets 35)	1,92,405.00
Total	12,67,405.00

Self Finance Programmes Budget Estimates

Budget Estimates	
Particulars	Amount
Computers, Peripherals & Softwares	4,50,000.00
Equipment	10,00,000.00
Furniture & Fixtures	2,00,000.00
Equipments (Hostel)	70,000.00
Total	17,20,000.00



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