PARVATIBAI CHOWGULE COLLEGE OF ARTS & SCIENCE, AUTONOMOUS, MARGAO-GOA

4.1.4 Average percentage of budget allocation, excluding salary for infrastructure augmentation during the last five years

Year of allocation	Budget allocated for infrastructure augmentation
2020-21	15,30,000.00
2019-20	1,04,44,516.00
2018-19	1,88,99,500.00
2017-18	98,47,500.00
2016-17	29,87,405.00
TOTAL	4,37,08,921.00

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OF ARTS & SCIENCE
MARGAO-BOA

26/10/2021



PARVATIBAI CHOWGULE COLLEGE OF ARTS & SCIENCE, AUTONOMOUS, MARGAO-GOA

4.1.4 Average percentage of budget			
allocation, excluding salary for infrastructure			
augmentation during the last five years			
Budget utilised for			
infrastructure development			
9,20,704.00			
91,70,460.22			
1,21,55,279.00			
1,21,00,2, 3.00			
89,30,058.00			
29,13,689.00			
29,13,009.00			
3,40,90,190.22			

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PARVATIBAI CHOWGULE COLLEGE

OF ARTS & SCIENCE

MARGACOGOA

06/10/2021



PARVATIBAI CHOWGULE COLLEGE OF ARTS & SCIENCE, AUTONOMOUS, MARGAO-GOA

4.1.4 Average percentage of budget allocation, excluding salary for infrastructure augmentation during the last five years			
Year of allocation	Budget allocated for infrastructure augmentation	Budget utilised for infrastructure development	
2020-21	15,30,000.00	9,20,704.00	
2019-20	1,04,44,516.00	91,70,460.22	
2018-19	1,88,99,500.00	1,21,55,279.00	
2017-18	98,47,500.00	89,30,058.00	
2016-17	29,87,405.00	29,13,689.00	
TOTAL	4,37,08,921.00	3,40,90,190.22	

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OF ARTS & SCIENCE
MARGAD-GOA

06/10/2021

Verifical es per information perplan ation given by The college administration

Name: - ca Rohit