

CHOWGULE EDUCATION SOCIETY'S
PARVATIBAI CHOWGULE COLLEGE OF ARTS & SCIENCE (AUTONOMOUS)
MARGAO-GOA

Infrastructure Augmentation Budget Allocated & Utilised (Excluding Salary)

Year:- 2023-24

Aided Programmes

Particulars	Budget allocated for infrastructure augmentation	Budget utilised for infrastructure development
Computers, Peripherals, Softwares, Electrical & Electronics equipments	3,55,000.00	3,52,162.00
Laboratory Equipments and Apparatus	2,00,000.00	1,89,585.48
Equipments	12,10,000.00	4,74,615.00
Furniture	1,50,000.00	1,99,301.50
Total	19,15,000.00	12,15,663.98

Self funded Programmes

Computers, Peripherals & Softwares	8,86,000.00	3,13,691.00
Equipments	10,30,000.00	2,21,691.00
Total	19,16,000.00	5,35,382.00

Grand Total	38,31,000.00	17,51,045.98
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