

CHOWGULE EDUCATION SOCIETY'S
PARVATIBAI CHOWGULE COLLEGE OF ARTS & SCIENCE (AUTONOMOUS)
MARGAO-GOA

Infrastructure Augmentation Budget Allocated & Utilised (Excluding Salary)

Year:- 2022-23


Aided Programmes

Particulars	Budget allocated for infrastructure augmentation	Budget utilised for infrastructure development
Computers, Peripherals, Softwares & Electrical equipments	6,60,000.00	2,28,035.00
Laboratory Equipments and Apparatus	1,00,000.00	35,341.00
Equipments	4,30,000.00	1,99,849.00
Furniture	2,00,000.00	0.00
Total	13,90,000.00	4,63,225.00

Self funded Programmes

Computers, Peripherals & Softwares	4,32,000.00	1,27,180.00
Equipments	12,45,300.00	7,12,987.00
Total	16,77,300.00	8,40,167.00

Grand Total	30,67,300.00	13,03,392.00
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PRINCIPAL
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