

**PARVATIBAI CHOWGULE COLLEGE OF ARTS & SCIENCE, AUTONOMOUS, MARGAO-GOA**

4.2.3 Average annual expenditure for purchase of books and journals during the last five years

**Aided Programmes**

Year of Expenditure	Expenditure on the purchase of books	Expenditure on the purchase of journals	Budget Allocated	Expenditure on subscription to e-journals and other e-resources
2021-2022	2,15,569.00	41,773.00	3,05,000.00	19,824.00

**Self funded Programmes**

Year of Expenditure	Expenditure on the purchase of books	Expenditure on the purchase of journals	Budget Allocated	Expenditure on subscription to e-journals and other e-resources
2021-2022	1,67,916.00	15,480.00	3,00,000.00	-

**Grand Total**                      **3,83,485.00**                      **57,253.00**                      **6,05,000.00**                      **19,824.00**



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Year : 2021-22  
Aided Programmes

Budget Estimates	
Particulars	Budget allocated for Library
Library Books	2,35,000.00
Educational Journals & E-books	70,000.00
<b>Total</b>	<b>3,05,000.00</b>

Self Funded Programmes

Budget Estimates	
Particulars	Budget allocated for Library
Library Books	2,74,000.00
Journals & Periodicals	26,000.00
<b>Total</b>	<b>3,00,000.00</b>

<b>Grand Total</b>	<b>6,05,000.00</b>
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Year 2021-22

**Library Budget & Utilised Amount**

**Aided Programmes**

Particulars	Budget allocated for Library	Budget utilised for Library
Library Books	2,35,000.00	2,15,569.00
Educational Journals & E-books	70,000.00	61,597.00

**Self funded Programmes**

Particulars	Budget allocated for Library	Budget utilised for Library
Library Books	2,74,000.00	1,67,916.00
Journals & Periodicals	26,000.00	15,480.00

<b>Grand Total</b>	<b>6,05,000.00</b>	<b>4,60,562.00</b>
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