

PARVATIBAI CHOWGULE COLLEGE OF ARTS & SCIENCE,
AUTONOMOUS, MARGAO-GOA

Infrastructure Augmentation Budget Allocated (Excluding Salary)

Year:- 2021-22

Aided Programmes

Particulars	Budget allocated for infrastructure augmentation
Computers, Peripherals & Softwares	2,80,000.00
Laboratory Equipments and Apparatus	2,00,000.00
Equipments	5,50,000.00
Furniture	2,00,000.00
Total	12,30,000.00

Self funded Programmes

Computers, Peripherals & Softwares	8,39,000.00
Equipments	8,00,000.00
Total	16,39,000.00

Grand Total	28,69,000.00
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Ananya Das
OFFG. PRINCIPAL
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PARVATIBAI CHOWGULE COLLEGE OF ARTS & SCIENCE, AUTONOMOUS,
MARGAO-GOA

Infrastructure Augmentation Budget Allocated & Utilised (Excluding Salary)

Year:- 2021-22

Aided Programmes

Particulars	Budget allocated for infrastructure augmentation	Budget utilised for infrastructure development
Computers, Peripherals, Softwares & Electrical equipments	2,80,000.00	2,62,368.00
Laboratory Equipments and Apparatus	2,00,000.00	1,45,870.00
Equipments	5,50,000.00	1,72,255.00
Furniture	2,00,000.00	0.00
Total	12,30,000.00	5,80,493.00

Self funded Programmes

Computers, Peripherals & Softwares	8,39,000.00	6,42,510.00
Equipments	8,00,000.00	5,03,775.00
Total	16,39,000.00	11,46,285.00

Grand Total	28,69,000.00	17,26,778.00
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